New Haven-Hartford-Springfield Rail Program



North Haven Economic Development Commission Breakfast

April 14, 2016

NHHS Rail Program Summary

Program Goals

- Enhanced regional rail service
- Frequent service in the peak hours (current service is only 6 round trips per day)
- Seamless connections to Amtrak & Metro North
- Continued growth in local freight rail service

Long Term Vision

- 25 Round-trip passenger trains
- Additional connections to Boston and Montreal
- 30 minute, bi-directional, peak-hour service
- Hourly off-peak service

Start-up Service

- 12-17 Round trip passenger trains
- 45 minute frequency in the peak-hour, hourly off-peak
- Bi-directional

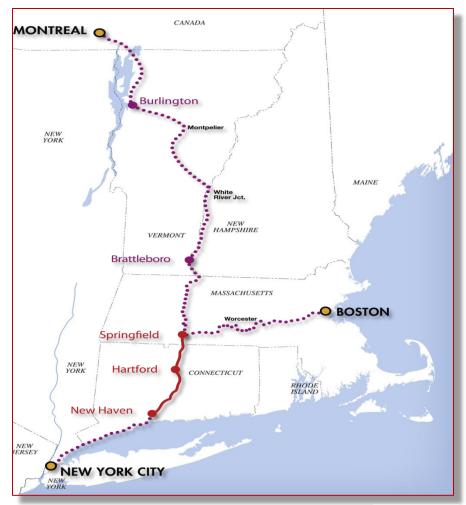






Making Connections

- Grand Central, Penn Station or Boston
 - Acela trains to NYP/BOS
 - Metro-North trains to Grand Central Terminal
- Expanded Service to MA/VT
 - Knowledge Corridor to Greenfield
 - Boston-Springfield-NHV-NYP via the Inland Route
- > Intermodal Connectivity
 - Bus shuttle to Bradley Airport at Windsor Locks
 - Transfer to/from CTfastrak at Hartford Union Station and future Newington and West Hartford stations



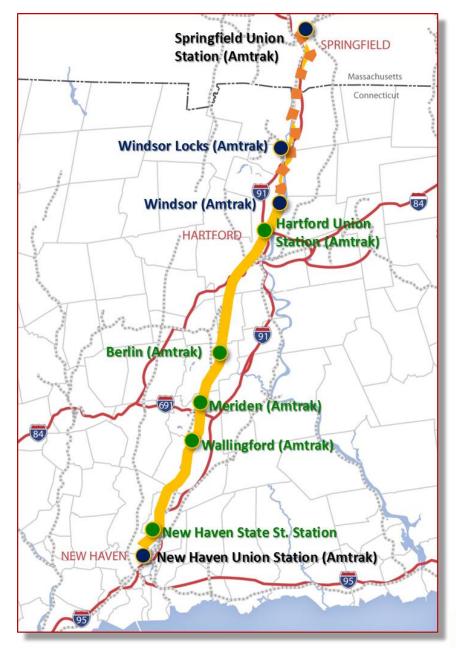




Start-Up Project Scope

- Phase 1: Meriden-Newington
 - Adds 10.2 miles of second track between Meriden and Newington
- Phase 2: New Haven-Hartford
 - Adds all new track, signal and bridge infrastructure
 - Replaces stations in Berlin Wallingford and Meriden.
 - New high-level platform in Hartford
- Phase 3A: Hartford-Windsor
 - Double track/sidings north of Hartford



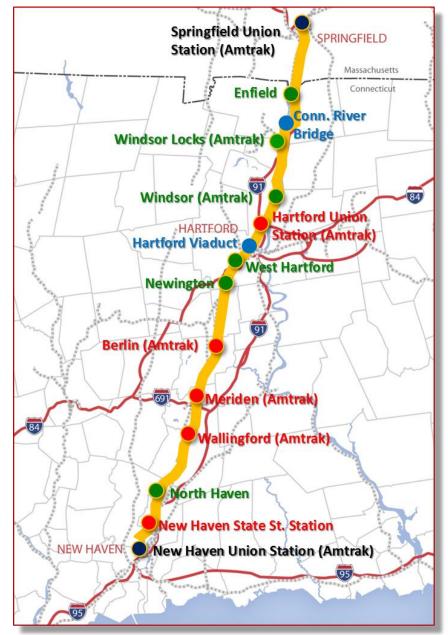




Future Hartford Line Improvements

- Phase 3B: Windsor-Springfield
 - Complete double track/sidings to Springfield
 - Replace Windsor and Windsor Locks Stations
- Phase 4: Regional Rail Upgrades
 - Construct new stations in North Haven, Newington, West Hartford and Enfield
 - Construct second platform at New Haven, State Street Station (funded through TIGER V)
- Phase 5: Ongoing State-of-Good-Repair
 - Repair Hartford Viaduct and Connecticut River Bridge







Program Funding and Schedule

Funding

- Phase 1: Meriden-Berlin: \$60 million total (\$40 million FRA / \$20 million CT)
- Phase 2:New Haven-Hartford: \$263 million total (\$121 million FRA / \$142 million CT)
- Phase 3A: Hartford-Windsor: \$43 million total (\$30 million FRA / \$13 million CT)
- TIGER V grant for State Street Station: \$18 million total (\$10 million FTA / \$8 million CT)
- \$105 million in State Bonds be applied to the entire program
- Let's Go CT budget includes \$540 Million over the next 5 years to complete double track to

Springfield and continue station construction

Pre-construction Schedule

- Design
 - Track, signal, grade crossings, bridges,
 and structures completed spring 2015
 - Berlin, Meriden, Wallingford and Hartford stations – completed fall 2014
 - State Street Station completed fall 2015
- Permits acquired summer 2015







Program Schedule

Construction

- Cable installation completed summer 2015
- Track, signal, grade crossings, bridges, and structures May 2015 to December 2017
 - 2015 culverts/earthwork in North Haven, Wallingford, and Hartford; ties laid for track in Hartford
 - 2016 complete track work in Hartford; bridges/culverts/earthwork Meriden to Newington; grade crossings in Wallingford requiring short alternating one-way; initiate track work south of Hartford
 - 2017 track and signal construction
- Stations October 2014 to October 2017
 - 2015 foundations and steel erection in Wallingford and Berlin; substantial completion in Hartford
 - 2016 completion of bridges, towers and platforms in Wallingford and Berlin; initiate historic station rehab in Berlin; steel erection in Meriden
 - 2017 platform installation in Meriden; parking and other amenities all stations
- Start Enhanced Service January 2018





Modernizing the Infrastructure

- Purpose: Upgrade infrastructure; increase operating speeds; improve atgrade crossing safety; increase capacity and operating flexibility
 - Track & signal improvements over 39 miles with 2 miles of sidings
 - Upgrade 31 bridges and drainage structures to accommodate double tracking
 - Reduce track flooding
 - 12 upgrades and 2 closures of at-grade crossings to enhance safety









Modernizing the Stations

- Purpose: Enhance accessibility; speed boarding; stimulate local development
 - High-level platforms on both sides of tracks; "up & over" access with elevators
 - In-platform automated snow-melt systems
 - Increased and enhanced parking
 - Public address, visual messaging, security cameras, blue-light phones and automated ticketing







Hartford Line Stations Overview





Wallingford











Perspective



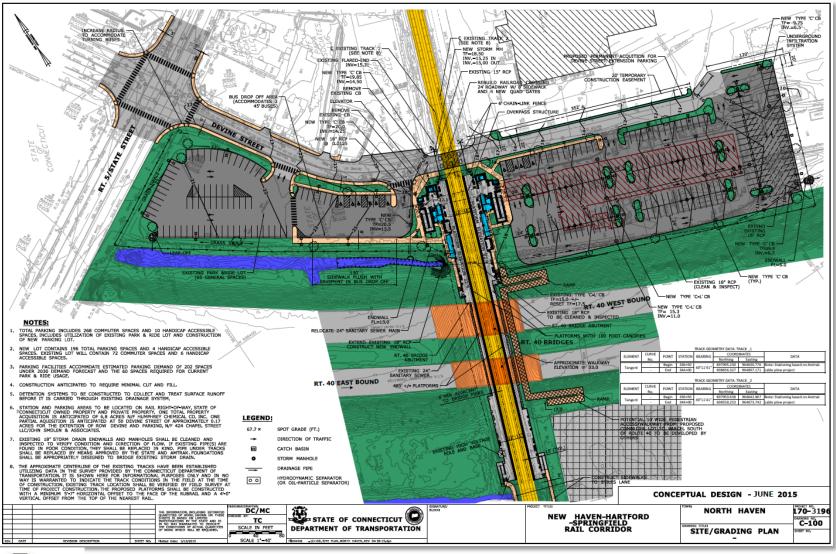




Platform



North Haven Station







Hartford Line Transit Oriented Development

- Multi-agency state task force targeting TOD in Meriden
 - Coordinating individual efforts related to transportation, housing, and flood control
 - Coordinating a plan for mixed use development adjacent to the station that includes commercial, retail, housing and parking
- > Other TOD initiatives underway at current and future stations
 - Enfield
 - Windsor Locks
 - Windsor
 - North Haven
 - Berlin







Why Make the Investment?

- Fast, Convenient Regional Transportation
 - Connects/integrates regional transportation across New England
 - More frequent service
 - Faster service
- Creates Engine For Local Economic& Station Area Development
 - Construction-related & long-term job growth
 - Provides the connections to livable communities along the rail line
- Establishes An Interconnected Public Transportation System for Connecticut's Future
 - Metro North
 - Amtrak
 - CTfastrak

- Shore Line East
- Local bus service
- Bradley International Airport

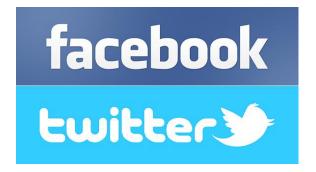






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Questions?

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